

TRAIN COLLECTORS ASSOCIATION

DIXIE DIVISION



*Terminus Chapter
Volunteer Chapter
Music City Chapter*

2010 DIXIE DIVISION ANNUAL REPORT

The boundary of the Dixie Division TCA includes all of Georgia and the Eastern two-thirds of Tennessee. The Division had 684 members as of March 31, 2010 and all were members of the Division as no dues are charged. Commemoratives, raffles, donations, meets, and Chapter support provide Division income. The ending Treasury balance on December 31, 2009, was \$16,518.86.

Nine train meets were held in 2009 with the Division meet in Ringgold, GA. The Terminus Chapter held three meets in Marietta, GA. The Music City Chapter held three meets in Nashville, TN and its December meet had over 1,000 attendees. The Volunteer State Chapter continued to hold two meets in Knoxville, TN. The DDTCA BOD has encouraged member and guest participation at meets. This provides members and guests with exposure to TCA events and enhances educational opportunities, social relationships, and more knowledge about trains and the TCA. Guests are always encouraged to join TCA as application brochures are always available.

Most meets had at least one operating layout and floor push train layouts for younger children. Coloring and sticker books as well as Kid's Club applications were available for youngsters. Free coffee and donuts were available at some meets and Santa Claus came to the December meets. The *Dixie Flyer* newsletter was sent to all Division members in February, 2010. The Division was also very active in follow-up each quarter of members not renewing their dues.

Planning for the 2012 Convention hosted in Atlanta by the Division continued. Tours, activities, commemoratives, and train items are nearing complete development. In summary, the Dixie Division maintained its membership in 2009 during an extended recession.

Respectfully yours,
Bill Stitt, President
Dixie Division

May 28, 2010

Beginning Balance - \$4,321.55

Income:

3 Sou Cars Raffle 12/5/09	\$30.00	
Dixie Division Meet 2/27/10	\$2,060.00	
Volunteer Meet 11/7/09 Div Support	\$27.00	
Terminus Meet 12/5/09 Div Support	\$108.00	
Music City Meet 12/12/09 Div Support	\$300.00	
Volunteer Meet 3/13/10 Div Support	\$37.00	
Terminus Meet 4/3/10 Div Support	\$59.00	
Music City Meet 4/3/10 Div Support	\$42.00	
Interest on Checking	\$1.69	
	<u>\$2,664.69</u>	\$6,986.24

Expenses:

Adam Morehead-Web Hosting	\$83.40
Due West Methodist Church-Meet 5/22/10	\$300.00
Memory Station-Door Prizes	\$132.00
TCA Membership Services-Mailing Labels	\$28.50
Colonnade Rent-2/27/10 Meet	\$450.00
Registration Desk Cash Meet 2/27/10	\$200.00
Train Layout for Meet 2/27/10	\$100.00
Dixie Div Meet 2/27/10 Conv Support	\$125.00
Stephens Printing-Mailing Labels Meet 5/22/10	\$77.08
Don Webb-Printing 5/22/10 Meet	\$16.96
Don Webb- Newsletter, Printing, Postage, Ad	\$669.08
Bill Stitt-Dixie Div Meet 2/27/10	\$123.70
TCA Membership Services-Mailing Labels	\$39.25
Don Webb-Post Cards 5/22/10 Meet	\$84.00
	<u>\$2,428.97</u>

Closing Balance - \$4,557.27

TCA 2012 Convention Fund : \$4,180.33

SUBTOTAL \$8,737.60

Dixie Division Certificate of Deposit:

Regions Bank 7 Month CD, 1.25% APR, Matures 7/15/10 \$5,769.03

TCA 2012 Convention Fund Certificate of Deposit:

Regions Bank 10 Month CD, 1.60% APR, Matures 7/25/10 \$5,195.63

TOTAL \$19,702.26